

Title: Update on Pioneer/JoinedUp and Better Care Fund

Wards Affected: All

To: Health & Wellbeing Board **On:** 9 March 2015

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1. Update on Pioneer/Joined Up

1.1 Background

Pioneer comprises 2 specific projects: the Frailty Hub in Newton Abbot to increase the number of patients who are proactively case-managed at home and; the Torquay Children's Hub developing a locality hub of community services closer to home for all. These Pioneer projects are part of a range of joined up activities and projects to deliver better outcomes for patients and people through fully integrated working across health and social care in South Devon and Torbay including, the Better Care Fund. This report provides an update on recent achievements and future plans.

1.2 Achievements since last meeting

Joined up Leadership

The JoinedUp Board and Cabinet promote the vision for integrated health, care and support in South Devon and Torbay. They provide leadership for integration activity including, pioneer, new Integrated Care Organisation (ICO) models of care and the Better Care Fund. At a planning day in November members reaffirmed their shared principles, values and commitment to work together across organisational boundaries to achieve fully integrated health, care and support to address what matters to people.

JoinedUp

A single community programme management office will co-ordinate the management of a range of integration plans and projects including, pioneer and better care fund.

The Horizon Institute at Torbay Hospital will support integration projects and cross-organisational development and provide a single repository for data.

1.3 National Pioneer Programme

A national 'Pioneer One Year On' annual report was launched at the 'Pioneer One Year on' conference on 28th January. At this conference the Minister for Carer and Support, Norman Lamb, announced further 'second wave' pioneer sites and made a

commitment to enhance national support for pioneers including, unblocking some of the obstacles to integrated working such as, data sharing.

The NHS Five Year Forward View provides a future vision for the NHS. The accompanying planning guide, 'Forward View into Action' describes models of integrated care and invites applications by 2nd February from areas which have already made progress in integrating care to become leading cohorts. South Devon and Torbay JoinedUp applied to take develop the Multi-Speciality Community Provider new model of care.

1.4 South Devon & Torbay Pioneer

Following a well-attended information sharing event in November a tool kit will be launched in February to support information sharing between GPs and other organisations to improve care.

£100,000 was awarded following a successful bid to Health Education England South West to create non-professional practitioner roles in the Newton Abbot hub and for asset based community development workers in Torquay children and families hub.

The South West Integrated Personal Commissioning (IPC) Network bid (which includes South Devon and Torbay) was successful and this will help us take forward personalised health and social care budgets as part of the National Programme. The Board is asked to agree a link between the IPC steering group and the Health & Wellbeing Board.

The Pioneer Frailty hub in Newton Abbot became fully operational on 12th January:

- GPs have been providing a seven day service since the end of October. They are fully mobile and even able to print out prescriptions from their cars.
- A GP with special interest in frailty is running daily multi-disciplinary team meetings to discuss complex patients.
- A single assessment document is being used by all agencies involved

The Torquay Children and Families hub:

- Launched a social prescribing pilot this month. The scheme aims to provide early help and support for families with emotional health and wellbeing issues, concerns about parenting and support for socially isolated older people.
- Set up a volunteer time-bank with a dedicated co-ordinator.
- A healthy living programme for overweight and obese children aged 5-11 will launch at the beginning of February co-delivered by the Hele, Watcombe and Barton community centres, groups and associations; and Torbay & Southern Devon Health & Care NHS Trust.

A methodology for evaluating the impact of, and learning from, pioneer projects has been developed.

A South Devon and Torbay Pioneer showcase event has been arranged for 24th March 2015.

2. Better Care Fund update

2.1 Background

The Better Care Fund (BCF) is a single pooled budget for health and social care. South Devon and Torbay's plans for the BCF have now been fully approved. This Board endorsed BCF plans in September 2014. Better Care Fund performance is measured against four national targets

1. Total non-elective admissions (general and acute) per 1,000 population
2. Permanent admissions of older people (aged 65 and over) to residential & nursing care homes, per 100,000 population
3. Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services
4. Delayed transfers of care from hospital per 100,000 population and; two local targets:
5. Rate of dementia diagnosis
6. Patient/service user experience of care

2.2 Decision from Health and Wellbeing Board:

A challenging 3.5% expected reduction in non-elective emergency admissions was set against target 1 (above). It has been agreed that this target can be revised in line with CCG operational plans and a target of 0% is proposed for Torbay. The Health and Wellbeing Board is asked to agree the revised target with South Devon and Torbay CCG.

3. Challenges for the next three months

- Potential impact of reduced health and social care funding on JoinedUp and Pioneer transformation activity
- Bid to NHS England to be part of 'new model of care' leading cohort
- Setting revised BCF target

4. Action required by partners

- Continued support for pioneer and integrated care projects
- Support for funding bids
- Agree delegated responsibility for revised Better Care Fund indicator
- Agree link between IPC steering group & Health & Wellbeing Board

5. Background Papers:

The following documents/files were used to compile this report:

Hub work plans

The NHS Five Year Forward View, October 2014, NHS

<http://www.england.nhs.uk/2014/08/15/5yfv/>

Forward View into Action: Planning for 2015/16, December 2014, NHS 14

<http://www.england.nhs.uk/wp-content/uploads/2014/12/forward-view-plning.pdf>

Better Care Fund- Technical Guidance, July 2014, NHS England & LGA

[http://www.local.gov.uk/documents/10180/12193/Better+Care+Fund+-](http://www.local.gov.uk/documents/10180/12193/Better+Care+Fund+-+Technical+Guidance.pdf/cf2b02a5-4b3e-47c2-9246-435103b884df)

[+Technical+Guidance.pdf/cf2b02a5-4b3e-47c2-9246-435103b884df](http://www.local.gov.uk/documents/10180/12193/Better+Care+Fund+-+Technical+Guidance.pdf/cf2b02a5-4b3e-47c2-9246-435103b884df) Integrated Personal Commissioning (IPC) Programme bid from South West IPC Network, November 2014